

Gedling

Borough Council



FORWARD PLAN

FOR THE PERIOD 1 FEBRUARY 2026 TO 31 AUGUST 2026

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council and Portfolio Holder for Corporate Resources and Performance
Councillor Jenny Hollingsworth – Deputy Leader and Portfolio Holder for Sustainable Growth and Economy
Councillor David Ellis – Portfolio Holder for Public Protection
Councillor Kathryn Fox – Portfolio Holder for Life Chances and Vulnerability
Councillor Marje Paling – Portfolio Holder for Environmental Services (Operations)
Councillor Lynda Pearson – Portfolio Holder for Communities and Place
Councillor Viv McCrossen – Portfolio Holder for Climate Change and Natural Habitat
Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private) Is this a Key Decision?
Fees and Charges 2026/27 To determine the level of fees and charges for 2026/27 in accordance with the Corporate Charging Policy.	29 Jan 2026 Cabinet 4 Mar 2026 Council	Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open No
Budget Monitoring and Virement Report – August to November 2025 To update Cabinet on the forecast outturn for Revenue and Capital Budgets for 2025/26 and to request approval from Cabinet for the changes to the budget as set out in this report.	29 Jan 2026 Cabinet 4 Mar 2026 Council	Tina Adams, Chief Finance Officer & S151 Officer, Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open Yes
Prudential Code Indicator Monitoring 2025/26 and Treasury Activity Report for the period ended 30 November 2025 To inform Members of the performance monitoring of the 2025/26 Prudential Code Indicators, and to advise Members of the Treasury activity as required by the Treasury Management Strategy.	29 Jan 2026 Cabinet 4 Mar 2026 Council	James Goodall	Officer Report	Leader of the Council	Open Yes
Boroughwide Houses in Multiple Occupancy update To give Cabinet an overview of the volume of HMOs across the borough	29 Jan 2026 Cabinet	John Krawczyk, Assistant Director - Development	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open No
Options to expend s106 affordable housing contributions To seek approval of options available to the Council to best utilise Section 106 commuted sum monies with the aim of delivering additional affordable housing in	19 Feb 2026 Cabinet	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes

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the Borough.					
Council Plan - Gedling's legacy plan 2026 - 2028 To approve Gedling's Council Plan for 2026 - 2028.	19 Feb 2026 Cabinet 4 Mar 2026 Council	Kate Lindley, Director of Transformation	Officer Report	Leader of the Council	Open N/A Yes
General Fund Revenue Budget 2026/27 This report sets out the revenue budget for 2026/27 which aligns to the Gedling Plan priorities, objectives and priority actions for the Council for the forthcoming year.	19 Feb 2026 Cabinet 4 Mar 2026 Council	Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open Yes
Capital Programme and Capital Investment Strategy 2026/27 to 2030/31 This report summarises: a) The proposed Capital Investment Strategy for 2026/27 to 2030/31. b) The proposed Capital Programme for 2026/27 through to 2028/29 for approval, and the indicative Capital Programme for 2029/30 and 2030/31, in light of the Council's priorities and the resources available; and c) The Flexible Use of Capital Receipts Strategy 2026/27.	19 Feb 2026 Cabinet 4 Mar 2026 Council	Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open Yes
Prudential and Treasury Indicators and Treasury Management Strategy Statement (TMSS) 2026/27 To present for Members' approval the Council's Prudential Code Indicators and Treasury Strategy for 2026/27, for referral to Full Council on 4 March 2026.	19 Feb 2026 Cabinet 4 Mar 2026 Council	James Goodall	Officer Report	Leader of the Council	Open Yes

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Is this a key decision?					
Gedling Plan Quarter 3 Performance 2025/2026 report To inform Cabinet in summary of the position against Annual Delivery Plan Actions and Performance Indicators at the end of Quarter 2 of 2025/26	19 Feb 2026 Cabinet	Dan Reason, Assistant Director - Digital, data and technology	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open No
Carlton Active RIBA 2 Business Case To agree the RIBA 2 concept plans and business case for Carlton Active.	19 Feb 2026 Cabinet	Lance Juby, Assistant Director of Communities, Leisure & Wellbeing	Officer Report	Portfolio Holder for Lifestyles, Health and Wellbeing	Open Yes
Council Tax Support Households with Terminally Ill Members Report to consider the adoption of a reduction in council tax to households that are in receipt of relief through the local council tax reduction scheme (CTRS) where a resident living in the household has been diagnosed with a terminal illness.	19 Feb 2026 Cabinet	Andrew Solley, Assistant Director Revenues & Welfare Services	Officer Report	Leader of the Council	Open Yes
Council Tax 2026/27 This report summarises the Council's General Fund Revenue Budget for 2026/27. The report also includes information about the Council's external funding support and sets out the basis from which decisions can be made regarding the Council Tax level for 2026/27.	4 Mar 2026 Council	James Goodall	Officer Report	Leader of the Council	Open Yes
Community Infrastructure Levy (CIL) Non- Parish Funding – Consultation Response and Funding Decision 25/26 For Cabinet to note the representations and comments received in relation to the	26 Mar 2026 Cabinet	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes

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Is this a key decision?					
CIL Non-Parish Neighbourhood Public Consultation, and approve the awarding of CIL Non-Parish Neighbourhood Funding and the retention of unsuccessful projects on the Local Infrastructure Schedule, in accordance with the officer recommendations.					
Business Case for Revised Cemetery Opening Hours	26 Mar 2026 Cabinet	Sarah Troman, Andrew Burgin, Julie Snowdon	Officer Report	Portfolio Holder for Climate Change and Natural Habitat	Open Yes
Housing Strategy 2025-2030 The Housing Strategy set out Gedling Borough Council's vision and priorities for housing in the Borough over the next five year period.	23 Apr 2026 Cabinet	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Gedling Local Development Plan - publication draft To seek approval to consult on the Gedling Local Development Plan and submit for examination.	23 Apr 2026 Cabinet 20 May 2026 Council	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Adoption of Local Labour Agreement SPD To adopt Local Labour Agreement SPD	21 May 2026 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Progress Report on Carbon Management Strategy To update Members on the progress of the Carbon Management Strategy and Action Plan	21 May 2026 Cabinet	Sim Duhra, Climate Change Officer	Officer Report	Portfolio Holder for Climate Change and Natural Habitat	Open Yes